



Community Cost-Share Program APPLICATION

Member Community Information

Community: City of Parma

Primary Project Contact: Brian Higgins
(Name & Title) Service Director

Mailing Address: 6611 Ridge Road
Parma, Ohio 44129
(440) 885-8984

Phone Number: _____

Email: bhiggins@cityofparma-oh.gov

Project Information

Project Title: Equipment Purchase

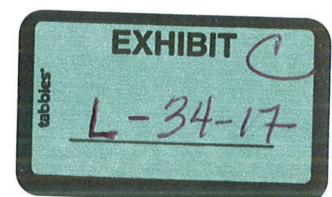
Address or Location of Project: 5680 Chevrolet Blvd
Parma, Ohio 44130

Project Start Date: 01/18/2017

Project End Date: 01/18/2022

Community Cost-Share Fund Request: \$1,075,000.

Submission Date: 01/18/2017





Project Narrative

1) Project Summary (1,000 word maximum)

Describe the Project and include the following information, as applicable:

- Describe the Project and deliverables; provide a map if applicable
- Submit a deliverable worksheet listing tasks and deliverables with start dates and end dates for the significant benchmarks.
- List permitting requirements necessary to initiate and complete project and how the requirements will be met.

The City of Parma intends to purchase two pieces of equipment to fulfill its obligation mandated by the Ohio EPA Storm Water Management Program MS4. The City's goal is lease/own the pieces of equipment for a five year term and is requesting annual payments from the Community Cost-Share Program. In addition we are requesting funds to maintain annually the two pieces of equipment. This equipment will assist us by maintaining our storm water catch basins on our public/private roadways and help in eliminating thousands of pounds road waste by sweeping our streets.



2) Ability to Provide Long Term Maintenance (500 word maximum)

Describe the plans for long-term maintenance, addressing the following question:

- Who is responsible to provide on-going maintenance for the project and how will maintenance be ensured?
- Provide documentation of scheduled maintenance and operation for completed stormwater project(s).

The City's long term goal is to schedule daily maintenance on our roadways . The Service Departments Sewer Supervisor will be responsible for keeping charted maps/records of the city and working with the Street Supervisors will schedule daily crews to inspect/repair and maintain our storm water catch basins. The Street Supervisors will schedule daily maintenance on our roadways by keeping charted maps/records to sweep its streets. That information is then compiled in an annual report and sent to the Ohio EPA MS4 requirements



3) Visibility and Public Outreach: (500 word maximum)

Public outreach is required if appropriate for your project.

- What audiences will be exposed to this Project (neighbors, students, community groups, general public)?

The City will make available on its city website an area where the public will become aware of our efforts to eliminate waste being filtered into our sewer system. But, most importantly information for residents to assist us by educating them with steps they can take to eliminate waste such as grass clippings, leaves, leaking fluids from their automobiles and trash.



4) Budget Summary (500 words maximum)

The Budget Summary and Project Budget (*see page 3*) represent the Community Cost-Share Project components exclusively. Include details on the provider of all services such as design, engineering, construction management and materials including specific material cost, equipment, and hourly rate.

If an engineer's estimate is included with the application, indicate which line items are included in the Community Cost-Share Project application.

2017 International Series 7600 Tandem axle chassis w/2017 GapVax Combination Jet/Vaccum Machine

Cost: \$475,460.00

2017 Global Environmental Products Four-Wheel High Speed Mechanical Broom Sweeper

Cost: \$ 281,517.00

GapVax : Annual payment \$ 110,000. x 5 years = \$ 550,000.

Annual Maintenance Cost \$ 20,000 x 5 years = \$ 100,000.

Global Sweeper: Annual payment \$65,000. x 5 years = \$325,000.

Annual Maintenance Cost \$ 20,000 x 5 years = \$100,000.

Annual Reimbursement for Both : \$ 215,000 x 5 years = \$1,075,000.



Vendor Registration

Prior to submission, ensure that the Member Community is a registered vendor with the District. Vendor Registration can be done by accessing http://www.neorsd.org/isupplier_homepage.php and completing the New Vendor Registration. If unsure of the Member Community vendor status, by initiating the New Vendor Registration a message of active registration will appear if currently registered as a vendor.

Project Budget

Project Expenses	Community Cost-Share Expense	Line Item Description
Professional Services		
Personnel <i>(Member Community staff only)</i>		
Subcontract		
Equipment	\$1,075,000.	annual payments over 5 years \$ 215,000.
Materials		
Other		
TOTAL	\$ \$1,075,000.	